

Chariho School District

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 34,947,919
Total District Enrollment*:	3,788
Total District Per Pupil:	\$ 9,226
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 32,698,587
In-District Enrollment:	3,758
In-District Per Pupil:	\$ 8,701
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,365,183
In-District Enrollment:	3,758
Adj. District Per Pupil:	\$ 8,612
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 34,947,919	\$ 12,368,242	\$ 9,238,019	\$ 9,948,245	\$ 0	\$ 34,009	\$ 3,359,405
% of Total Expenditures:	100.00%	35.39%	26.43%	28.47%	0.00%	0.10%	9.61%
Enrollment:	3788	1,490	1,138	1,129	0	1	30
% of Total Enrollment:	100.00%	39.33%	30.04%	29.80%	0.00%	0.03%	0.79%
Instruction							
Expenditures:	\$ 21,053,684	8,312,069	6,318,237	6,423,379	0	0	0
% of Total Expenditures:	60.24%	23.78%	18.08%	18.38%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,098,659	908,064	826,420	1,364,175	0	0	0
% of Total Expenditures:	8.87%	2.60%	2.36%	3.90%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 6,181,369	2,505,299	1,708,626	1,618,621	0	0	348,822
% of Total Expenditures:	17.69%	7.17%	4.89%	4.63%	0.00%	0.00%	1.00%
Other Commitments							
Expenditures:	\$ 2,582,736	0	0	0	0	34,009	2,548,727
% of Total Expenditures:	7.39%	0.00%	0.00%	0.00%	0.00%	0.10%	7.29%
Leadership							
Expenditures:	\$ 2,031,472	642,810	384,736	542,070	0	0	461,856
% of Total Expenditures:	5.81%	1.84%	1.10%	1.55%	0.00%	0.00%	1.32%